WHSC Mission and Vision

MISSION
To serve humanity by improving health through integration of education, discovery, and health care

VISION
To be recognized regionally, nationally, and internationally as a leading academic health sciences center by driving change in health through education, research, and patient care programs
So let’s ask ourselves …

- What are our major accomplishments of the past year?
- What distinguishes WHSC among its peers?
- What is on the horizon for WHSC?
- How will we meet the challenges and opportunities ahead and build upon our success?
- What do we offer to the people we have the honor and privilege of serving?
Accomplishments: Research and Discovery

Award Amount in Millions

$539.7 million

FY00 FY01 FY02 FY03 FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11

EVPHA
YERKES
RSHPH
NHWSON
SOM
Accomplishments: Research and Discovery

- Rollins School of Public Health grants up to $76 million – $12 million more than last year
- Fourteen School of Medicine departments rank in the top 20 in NIH funding – six of them in the top 10
- Nell Hodgson Woodruff School of Nursing recruits new faculty with successful research funding track records
- Units receive outstanding ratings in the grant renewal process:
  - NCI grant
  - Center for AIDS Research
  - Clinical and Translational Science Awards
  - Yerkes P51 base grant
Accomplishments: Research and Discovery

- Belatacept (first in new class of agents) for prevention of transplant rejection: FDA approval
- Fourth largest public sector contributor to discovery of new drugs and vaccines: *NEJM 34: 535-541, Feb 10, 2011*
- First composite tissue transplant in Southeast
- First-in-human spinal stem cell infusions for amyotrophic lateral sclerosis (ALS)
- Five-year grant to support a Morris K. Udall Center of Excellence in Parkinson’s Disease Research
Opportunities and Challenges: Research and Discovery

Opportunities

- Continued progress in clinical trials
- Health services research
- PCORI/CMS innovation grants
- Translational research
- Regenerative medicine

Challenges

- The ARRA “cliff”
- NIH cap reduction
- NIH reorganization
- Compliance demands
- Research infrastructure
Rollins School of Public Health

- Applications up again this year – second highest among 50 public health schools in the U.S.
- In conjunction with Laney Graduate School, launched the integration of five doctoral programs

School of Medicine

- Nearly 6,500 applications for the class of 2015; average undergrad GPA of 3.67
- Innovative new capstone course and new courses in ambulatory care and critical care
Accomplishments: Education

Nell Hodgson Woodruff School of Nursing
- Largest BSN class in recent history; 50% of BSN graduates enrolled in MSN program
- Increased male enrollment by 66% and underrepresented group enrollment by 42% since 2009

Yerkes National Primate Research Center
- Educational summer programs for science students and teachers
- More than 100 students enrolled in “Yerkes Research: Advancing Science, Improving Health” course at Mercer University
Quality metrics and outcomes
- Emory University Hospital ranked 10th by UHC (ranked jointly with EUOSH)
- Emory University Hospital Midtown ranked 11th by UHC
- Only health system to ever have two hospitals ranked in the top 20
- Magnet recognition journey on target
Accomplishments: Healthcare

- Emory Johns Creek
- Saint Joseph’s
- Emory Healthcare CIN and ESA
- Patient-Centered Primary Care
Accomplishments: Healthcare

January 2011

January 2012

Wharton Health Sciences Center
Opportunities and Challenges: Healthcare

- The “perfect storm”
  - healthcare reform
  - workforce shortages
  - weak economy
  - Baby Boomers retiring

- Rapid consolidation of the healthcare market in metro Atlanta

- Imperative to optimize our healthcare assets and services to support our academic missions
1937 – The Robert Winship Memorial Clinic is founded at Emory with a gift from Robert W. Woodruff.

2012 – The Winship Cancer Institute celebrates 75 years of excellence in preventing, treating, and curing cancer.
Accomplishments: Winship

- Ranked “outstanding” by NCI in January 2012 and recommended for five years’ funding
- First year of the Graduate Program in Cancer Biology completed with financial and faculty support from Winship
- Proton treatment center adjacent to EUH Midtown has CON approval and is under development
- Winship Win the Fight 5K
VISION: To be a nationally recognized, transformational leader in pediatric health delivery, discovery, education, and disease prevention

- Joint investment in research, education/training, and clinical care
- Health Sciences Research Building construction underway with more than $90 million raised jointly
- High-profile recruits including Ami Klin, Jacques Galipeau, and others
- Department of Pediatrics research funding up 140%; ranked 51 in NIH funding in 2005 and 18 in 2011
Health Sciences Facilities

- Health Sciences Research Building
- Emory University Hospital expansion and renovation
- Yerkes Dual Function (HIV and Vaccine) and Drug Discovery Facilities
- WHSC Library renovation
<table>
<thead>
<tr>
<th>Department</th>
<th>Total Raised</th>
<th>Campaign Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Emory Healthcare</td>
<td>$251.43 million</td>
<td>$305 million</td>
</tr>
<tr>
<td>Medicine</td>
<td>$501.36 million</td>
<td>$500 million</td>
</tr>
<tr>
<td>Nursing</td>
<td>$22.00 million</td>
<td>$20 million</td>
</tr>
<tr>
<td>Public Health</td>
<td>$162.05 million</td>
<td>$150 million</td>
</tr>
<tr>
<td>WHSC Initiatives</td>
<td>$96.82 million</td>
<td>$65 million</td>
</tr>
<tr>
<td>Yerkes</td>
<td>$18.07 million plus $15 million NIH funding for C06 facility</td>
<td>$30 million</td>
</tr>
<tr>
<td>WHSC Totals</td>
<td>$1.05 billion</td>
<td>$1.07 billion</td>
</tr>
</tbody>
</table>
Woodruff Leadership Academy

Celebrating 10 years of excellence in leadership development for the Woodruff Health Sciences Center
Key Recruitments, Appointments, Searches

**Recruitments:**
Deborah Bruner, School of Nursing/Winship
Laureen Hill, Anesthesiology
Mark Rapaport, Psychiatry

**Appointments:**
Doug Morris, Director of The Emory Clinic
Tammie Quest, Director of Palliative Care

**Searches:**
Urology
Occupational Medicine
Cell Biology
Family Medicine
Thomas J. Lawley
Dean, Emory School of Medicine
The Concept:

- To engage Emory’s workforce in pursuit of and participation in healthy lifestyles
- To leverage Emory’s leadership in health promotion, education, disease prevention, and public health policy to improve participation, engagement, and accountability for the University, its faculty, students, staff, and providers
Emory is smoke-free!

Cessation support available to all who need help kicking the habit.
“The future ain’t what it used to be.” – Yogi Berra

“The future ain’t what it used to be.” – Yogi Berra

“Prediction is very difficult, particularly about the future.” – Niels Bohr

The Uncertainty Principle – Werner Heisenberg

- World, U.S., and regional economic outlook
- Sources of support for education, research, and healthcare
- Value discussion about higher education (undergraduate, graduate, and professional)
“My offer stands.”
What do we offer to the people we have the honor and privilege of serving?
THANK YOU.
Please join us for an appreciation reception on the plaza.